

Community Safety Plan Performance Monitoring

1. Background

Attached as Appendix 1 is a copy of the performance monitoring targets for each of the six priority themes within the Community Safety Plan (CSP). The Community Safety team has been working with each theme lead to develop a clear reporting structure which will provide the partnership with a progress update for each of the key themes. A CSP target dashboard has also been produced to provide partners with a quick reference guide to monitor performance against all targets, without the need to read each individual action plan in full. Details of any particular successes or issues with a target will also be included; the dashboard will serve to replace the old exception report which previously accompanied the quarterly performance monitoring report. It is proposed that members of the SSP will be provided with a copy of the performance targets for each of the key themes along with a copy of the covering target dashboard each quarter.

Attached as Appendix 2 is an action plan which has been developed for each of the key themes following a session with each theme lead. The action plan is a working document between officers and can be used as a reference point to highlight how positive performance has been achieved as well as identify any risks and issues. The individual action plans for each theme will be available to members on request throughout the year. Each theme lead will go into further detail as part of their in depth discussion, a copy of the respective action plan will be provided to members at this time.

2. Theme groups

Each action plan will be monitored through the following theme groups:

1. Alcohol Crime and Disorder Group
2. Violent Crime Tactical Group
3. Criminal Damage Group (new group to be established by Insp Mick Williams)
4. Reducing Supply Group
5. Other Theft Group

It is proposed that the targets for Anti-Social behaviour will be monitored through a combination of the Joint Action Groups and Resident Focus Groups.

3. Theory of Change

An action planning meeting was held with each theme lead to explore what key actions were required to achieve the performance targets set within the Community Safety Plan. The action planning meeting provided an opportunity to explore a 'Theory of Change', identifying the key outcomes required to achieve the performance targets. Further information with regards to Theory of Change will be provided at a future meeting and each member of the partnership will receive a book which highlights how Theory of Change can be used and the key benefits of adopting this approach.